



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees Three hundred thirty crore seventy eight lakh eighty one thousand five hundred sixty four only (Rs.3,30,78,81,564/-) - Quarterly Distribution of Budget for the Fisheries Department - Orders - Issued.

FINANCE (FMU-A&C, AHDD&F, CS) DEPARTMENT

G.O.Rt.No.:1643

Dated:27-09-2019

Read the following:-

- 1 . GO Ms. No. 65 , Finance (Budget-I) Department , dt. 31-07-2019
- 2 . GO Ms.No.99 , Finance (CASH & DEBT Management) Department , dt. 14-08-2019
- 3 . GO Ms. No. 101 , Finance (Budget-I) Department , dt. 14-08-2019

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Fisheries Department for an amount of Rs. 3,30,78,81,564 /- Rupees Three hundred thirty crore seventy eight lakh eighty one thousand five hundred sixty four for the period from April 01, 2019 to March 31, 2020 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Fisheries Department shall ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts/Pay and Accounts Officer,A.P.,Ibrahimpattam is directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT

To

The Animal Husbandry, Dairy Development & Fisheries Department , A.P.Secretariat
 The Commissioner of Fisheries , A.P.,Vijayawada
 The Director of Treasuries & Accounts, Ibrahimpattam
 The Pay & Accounts Officer, Ibrahimpattam
 The Finance (Budget I/II) Department, Finance Department, Velagapaudi
 The Accountant General, AP, Hyderabad
 The CEO, APCFSS, Ibrahimpattam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Fisheries Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2405 Fisheries							
M.H. 001 Direction and Administration							
S.H. 01 Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	7,000	0	3,850	1,400	1,750	7,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,43,000	43,059	35,591	28,600	35,750	1,43,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,11,000	12,462	48,588	22,200	27,750	1,11,000	0
S.D.H. 133 Water and Electricity Charges	2,38,000	67,138	63,762	47,600	59,500	2,38,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	38,000	0	20,900	7,600	9,500	38,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	13,020	0	7,161	2,604	3,255	13,020	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	15,000	0	8,250	3,000	3,750	15,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,26,377	0	69,507	25,275	31,595	1,26,377	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	27,500	10,000	12,500	50,000	0
S.H. 03 District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	6,06,000	2,15,790	1,17,510	1,21,200	1,51,500	6,06,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,21,000	2,39,417	1,02,133	1,24,200	1,55,250	6,21,000	0
S.D.H. 133 Water and Electricity Charges	21,88,000	5,38,820	6,64,580	4,37,600	5,47,000	21,88,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 135 Office Expenses - Consumables/Stationery	22,680	0	12,474	4,536	5,670	22,680	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	8,000	0	4,400	1,600	2,000	8,000	0
S.D.H. 138 Office Expenses - Internet Charges/Broadband	15,000	0	8,250	3,000	3,750	15,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	25,000	0	13,750	5,000	6,250	25,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	8,75,318	0	4,81,424	1,75,064	2,18,830	8,75,318	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	4,42,788	0	2,43,533	88,558	1,10,697	4,42,788	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,60,000	0	1,43,000	52,000	65,000	2,60,000	0
S.H. 04 Enforcement of Marine Fishing Regulation Act							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	17,000	8,300	1,050	3,400	4,250	17,000	0
S.D.H. 133 Water and Electricity Charges	55,000	19,254	10,996	11,000	13,750	55,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	7,381	0	4,059	1,476	1,846	7,381	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	2,000	0	1,100	400	500	2,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,000	0	4,950	1,800	2,250	9,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	45,000	0	24,750	9,000	11,250	45,000	0
M.H. 101 Inland Fisheries							
S.H. 10 Tungabhadra Fisheries Project							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	25,000	0	13,750	5,000	6,250	25,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	15,000	0	8,250	3,000	3,750	15,000	0
S.D.H. 133 Water and Electricity Charges	58,000	0	31,900	11,600	14,500	58,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	25,000	0	13,750	5,000	6,250	25,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	7,000	0	3,850	1,400	1,750	7,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	7,65,000	0	4,20,750	1,53,000	1,91,250	7,65,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	13,000	0	7,150	2,600	3,250	13,000	0
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	7,65,000	0	4,20,750	1,53,000	1,91,250	7,65,000	0
S.D.H. 272 Maintenance	1,44,000	0	79,200	28,800	36,000	1,44,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	20,000	0	11,000	4,000	5,000	20,000	0
S.D.H. 288 Individual Consultants engaged - 3rd party	30,000	0	16,500	6,000	7,500	30,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	50,000	0	27,500	10,000	12,500	50,000	0
M.H. 103 Marine Fisheries							
G.S.H. 11 State Development Schemes							
S.H. 08 Diesel Subsidy to Fishermen Boats							
D.H. 330 Subsidies							
S.D.H. 331 Subsidies to Individual Beneficiaries	1,00,00,00,000	0	55,00,00,000	20,00,00,000	25,00,00,000	1,00,00,00,000	0
S.H. 14 Scheme for Relief and Welfare of Marine fishermen during the ban period							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	1,00,00,00,000	0	55,00,00,000	20,00,00,000	25,00,00,000	1,00,00,00,000	0
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 06 Scheme for relief and welfare of Fishermen belonging to Scheduled Castes							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	50,00,00,000	12,07,88,036	15,42,11,964	10,00,00,000	12,50,00,000	50,00,00,000	0
M.H. 796 Tribal Areas Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 04 Scheme for Relief and Welfare of Tribals							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	20,00,00,000	5,30,37,978	5,69,62,022	4,00,00,000	5,00,00,000	20,00,00,000	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 800 Other Expenditure							
G.S.H. 11 State Development Schemes							
S.H. 25 Development of Fisheries							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	60,00,00,000	30,20,56,842	2,79,43,158	12,00,00,000	15,00,00,000	60,00,00,000	0
Total	3,30,78,81,564	47,70,27,096	1,34,23,07,762	66,15,76,313	82,69,70,393	3,30,78,81,564	0

DDO Annexure

Department: Fisheries Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003110111VN	01010203001	19,714	6,000	9,000	11,000	45,714
2405000010003130131VN	01010203001	12,188	6,000	9,000	11,000	38,188
2405000010003130133VN	01010203001	0	30,000	30,000	35,000	95,000
2405000010003130135VN	01010203001	0	800	400	400	1,600
2405000010003130136VN	01010203001	0	300	200	100	600
2405000010003130137VN	01010203001	0	300	200	100	600
2405000010003130138VN	01010203001	0	600	200	200	1,000
2405000010003130139VN	01010203001	0	1,000	300	500	1,800
2405000010003140141VN	01010203001	0	50,000	14,000	20,000	84,000
2405000010004130131VN	01010203001	4,150	500	500	800	5,950
2405000010004130133VN	01010203001	0	1,200	2,000	2,000	5,200
2405000010004130135VN	01010203001	0	600	0	400	1,000
2405000010004130139VN	01010203001	0	500	0	0	500
2405000010004140141VN	01010203001	0	1,000	0	0	1,000
2405001031108330331VN	01010203001	0	4,33,12,500	1,57,50,000	1,96,87,500	7,87,50,000
2405001031114310312VN	01010203001	0	5,03,91,000	1,83,24,000	2,29,05,000	9,16,20,000
2405007891106310312VN	01010203001	92,95,280	61,17,000	40,04,000	50,05,000	2,44,21,280
2405007961104310312VN	01010203001	68,83,432	46,24,500	32,95,000	41,18,750	1,89,21,682
2405008001125310312VN	01010203001	2,96,53,101	16,12,500	69,28,000	86,60,000	4,68,53,601
2405000010003110111VN	02010203002	6,544	17,483	9,000	11,000	44,027
2405000010003130131VN	02010203002	59,512	7,444	9,000	11,000	86,956
2405000010003130133VN	02010203002	23,471	55,347	30,000	37,000	1,45,818
2405000010003130135VN	02010203002	0	1,000	300	470	1,770
2405000010003130136VN	02010203002	0	300	200	100	600
2405000010003130137VN	02010203002	0	300	200	100	600
2405000010003130138VN	02010203002	0	600	200	200	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003130139VN	02010203002	0	1,000	300	500	1,800
2405000010003140141VN	02010203002	0	50,000	14,000	20,000	84,000
2405000010003240241VN	02010203002	0	20,000	7,000	9,000	36,000
2405000010003510511VN	02010203002	0	11,000	4,000	6,000	21,000
2405001031108330331VN	02010203002	0	13,02,40,000	4,73,60,000	5,92,00,000	23,68,00,000
2405001031114310312VN	02010203002	0	10,38,95,000	3,77,80,000	4,72,25,000	18,89,00,000
2405007891106310312VN	02010203002	0	1,52,77,200	1,00,00,000	1,25,00,000	3,77,77,200
2405007961104310312VN	02010203002	11,72,549	33,97,900	24,21,000	30,26,250	1,00,17,699
2405008001125310312VN	02010203002	4,91,840	13,75,100	59,08,000	73,85,000	1,51,59,940
2405000010003110111VN	03010203003	0	6,000	9,000	11,000	26,000
2405000010003130131VN	03010203003	0	6,000	10,000	11,000	27,000
2405000010003130133VN	03010203003	1,01,797	61,557	30,000	45,000	2,38,354
2405000010003130135VN	03010203003	0	800	400	400	1,600
2405000010003130136VN	03010203003	0	300	100	200	600
2405000010003130137VN	03010203003	0	300	100	200	600
2405000010003130138VN	03010203003	0	600	200	250	1,050
2405000010003130139VN	03010203003	0	1,000	300	500	1,800
2405000010003140141VN	03010203003	0	50,000	12,000	15,000	77,000
2405000010003240241VN	03010203003	0	20,000	7,000	9,000	36,000
2405000010003510511VN	03010203003	0	11,000	4,000	6,000	21,000
2405000010004130131VN	03010203003	0	550	500	800	1,850
2405000010004130133VN	03010203003	0	1,200	1,500	2,750	5,450
2405000010004130135VN	03010203003	0	600	0	400	1,000
2405000010004130139VN	03010203003	0	600	0	0	600
2405000010004140141VN	03010203003	0	1,000	0	0	1,000
2405000010004240241VN	03010203003	0	5,000	1,000	3,000	9,000
2405001031108330331VN	03010203003	0	10,59,30,000	3,85,20,000	4,81,50,000	19,26,00,000
2405001031114310312VN	03010203003	0	12,75,45,000	4,63,80,000	5,79,75,000	23,19,00,000
2405007891106310312VN	03010203003	2,76,36,197	2,29,14,400	1,49,99,080	1,87,48,850	8,42,98,527
2405007961104310312VN	03010203003	24,60,396	38,88,400	27,70,500	34,63,125	1,25,82,421
2405008001125310312VN	03010203003	1,29,82,810	8,28,708	35,60,000	44,50,000	2,18,21,518

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003110111VN	03010203005	18,941	6,000	8,200	11,000	44,141
2405000010003130131VN	03010203005	11,876	6,000	8,200	11,250	37,326
2405000010003130133VN	03010203005	43,236	54,764	37,600	45,000	1,80,600
2405000010003130135VN	03010203005	0	1,000	300	400	1,700
2405000010003130136VN	03010203005	0	300	100	200	600
2405000010003130137VN	03010203005	0	300	100	200	600
2405000010003130138VN	03010203005	0	600	200	300	1,100
2405000010003130139VN	03010203005	0	1,000	300	500	1,800
2405000010003240241VN	03010203005	0	23,533	12,000	10,697	46,230
2405000010003510511VN	03010203005	0	11,000	5,000	5,000	21,000
2405008001125310312VN	03010203005	11,77,293	8,37,900	36,00,000	45,00,000	1,01,15,193
2405000010003110111VN	04010203001	51,299	7,000	8,000	10,500	76,799
2405000010003130131VN	04010203001	16,497	6,000	8,000	12,000	42,497
2405000010003130133VN	04010203001	31,628	36,000	30,000	37,000	1,34,628
2405000010003130135VN	04010203001	0	1,000	300	400	1,700
2405000010003130136VN	04010203001	0	400	100	100	600
2405000010003130137VN	04010203001	0	400	100	100	600
2405000010003130138VN	04010203001	0	600	200	300	1,100
2405000010003130139VN	04010203001	0	1,000	300	500	1,800
2405000010003140141VN	04010203001	0	35,000	14,000	20,000	69,000
2405000010003240241VN	04010203001	0	20,000	7,000	9,000	36,000
2405000010003510511VN	04010203001	0	11,000	4,000	6,000	21,000
2405000010004130131VN	04010203001	0	0	800	850	1,650
2405000010004130133VN	04010203001	0	1,200	1,500	2,000	4,700
2405000010004130135VN	04010203001	0	600	276	200	1,076
2405000010004140141VN	04010203001	0	1,000	0	500	1,500
2405000010004240241VN	04010203001	0	5,000	2,000	2,000	9,000
2405001031108330331VN	04010203001	0	54,45,000	19,80,000	24,75,000	99,00,000
2405001031114310312VN	04010203001	0	20,68,000	7,52,000	9,40,000	37,60,000
2405007891106310312VN	04010203001	76,85,376	2,29,14,100	1,49,98,900	1,87,48,625	6,43,47,001
2405007961104310312VN	04010203001	10,12,518	29,07,400	20,71,500	25,89,375	85,80,793

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125310312VN	04010203001	93,67,680	9,18,400	39,46,000	49,32,500	1,91,64,580
2405000010003110111VN	05010203002	23,260	6,000	8,000	11,000	48,260
2405000010003130131VN	05010203002	6,690	9,814	10,000	11,000	37,504
2405000010003130133VN	05010203002	29,073	40,927	30,000	38,000	1,38,000
2405000010003130135VN	05010203002	0	1,000	300	400	1,700
2405000010003130136VN	05010203002	0	400	100	100	600
2405000010003130137VN	05010203002	0	400	100	100	600
2405000010003130138VN	05010203002	0	600	200	300	1,100
2405000010003130139VN	05010203002	0	1,000	300	500	1,800
2405000010003140141VN	05010203002	0	46,424	14,000	15,000	75,424
2405000010003240241VN	05010203002	0	20,000	5,000	9,000	34,000
2405000010003510511VN	05010203002	0	14,070	4,000	6,000	24,070
2405000010004130133VN	05010203002	0	0	2,000	0	2,000
2405000010004130135VN	05010203002	0	600	200	200	1,000
2405000010004130139VN	05010203002	0	0	400	0	400
2405000010004140141VN	05010203002	0	1,000	0	250	1,250
2405000010004240241VN	05010203002	0	5,000	2,000	2,000	9,000
2405001031108330331VN	05010203002	0	2,08,72,500	75,90,000	94,87,500	3,79,50,000
2405001031114310312VN	05010203002	0	4,93,90,000	1,79,60,000	2,24,50,000	8,98,00,000
2405007891106310312VN	05010203002	3,62,46,787	2,29,14,600	1,49,99,200	1,87,49,000	9,29,09,587
2405007961104310312VN	05010203002	77,33,835	71,68,198	51,07,500	63,84,375	2,63,93,908
2405008001125310312VN	05010203002	1,36,67,924	9,46,400	40,66,000	50,82,500	2,37,62,824
2405000010003110111VN	06010203002	355	10,552	8,000	11,000	29,907
2405000010003130131VN	06010203002	15,521	6,000	8,000	11,000	40,521
2405000010003130133VN	06010203002	60,612	36,000	30,000	35,000	1,61,612
2405000010003130135VN	06010203002	0	800	436	400	1,636
2405000010003130136VN	06010203002	0	300	100	200	600
2405000010003130137VN	06010203002	0	300	100	200	600
2405000010003130138VN	06010203002	0	600	200	300	1,100
2405000010003130139VN	06010203002	0	1,000	400	400	1,800
2405000010003140141VN	06010203002	0	50,000	14,000	20,000	84,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010003240241VN	06010203002	0	20,000	5,000	9,000	34,000
2405000010003510511VN	06010203002	0	11,000	4,000	6,000	21,000
2405000010004130131VN	06010203002	4,150	0	800	900	5,850
2405000010004130133VN	06010203002	10,621	1,200	0	2,000	13,821
2405000010004130135VN	06010203002	0	660	200	200	1,060
2405000010004140141VN	06010203002	0	950	0	500	1,450
2405000010004240241VN	06010203002	0	5,000	2,000	2,000	9,000
2405001031108330331VN	06010203002	0	7,86,22,500	2,85,90,000	3,57,37,500	14,29,50,000
2405001031114310312VN	06010203002	0	4,38,24,000	1,59,36,000	1,99,20,000	7,96,80,000
2405007891106310312VN	06010203002	9,89,287	1,67,17,200	1,00,00,000	1,25,00,000	4,02,06,487
2405007961104310312VN	06010203002	13,85,000	96,74,624	63,07,500	78,84,375	2,52,51,499
2405008001125310312VN	06010203002	54,99,922	12,94,100	55,60,000	69,50,000	1,93,04,022
2405000010003110111VN	07010203001	21,485	6,000	8,000	11,000	46,485
2405000010003130131VN	07010203001	43,125	6,000	8,000	11,000	68,125
2405000010003130133VN	07010203001	28,754	34,000	30,000	35,000	1,27,754
2405000010003130135VN	07010203001	0	874	300	400	1,574
2405000010003130136VN	07010203001	0	300	100	200	600
2405000010003130137VN	07010203001	0	300	100	200	600
2405000010003130138VN	07010203001	0	600	200	300	1,100
2405000010003130139VN	07010203001	0	1,000	400	400	1,800
2405000010003140141VN	07010203001	0	30,000	14,000	15,000	59,000
2405000010003240241VN	07010203001	0	20,000	7,000	9,000	36,000
2405000010003510511VN	07010203001	0	11,000	4,000	5,000	20,000
2405000010004130133VN	07010203001	8,633	1,196	2,000	2,000	13,829
2405000010004130135VN	07010203001	0	500	400	200	1,100
2405000010004140141VN	07010203001	0	0	900	500	1,400
2405000010004240241VN	07010203001	0	4,750	2,000	2,250	9,000
2405001031108330331VN	07010203001	0	5,41,75,000	1,97,00,000	2,46,25,000	9,85,00,000
2405001031114310312VN	07010203001	0	5,68,92,000	2,06,88,000	2,58,60,000	10,34,40,000
2405007891106310312VN	07010203001	1,15,80,542	76,37,100	49,99,000	62,48,750	3,04,65,392
2405007961104310312VN	07010203001	62,08,556	50,45,600	35,95,000	44,93,750	1,93,42,906

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125310312VN	07010203001	1,79,36,287	10,46,350	44,40,000	55,50,000	2,89,72,637
2405000010003110111VN	08010203001	4,552	7,610	9,000	10,000	31,162
2405000010003130131VN	08010203001	3,816	11,920	10,000	11,000	36,736
2405000010003130133VN	08010203001	0	86,000	30,000	40,000	1,56,000
2405000010003130135VN	08010203001	0	1,000	300	400	1,700
2405000010003130136VN	08010203001	0	300	100	200	600
2405000010003130137VN	08010203001	0	300	100	200	600
2405000010003130138VN	08010203001	0	600	200	300	1,100
2405000010003130139VN	08010203001	0	1,000	400	400	1,800
2405000010003140141VN	08010203001	0	35,000	14,000	18,830	67,830
2405000010004130131VN	08010203001	0	0	800	900	1,700
2405000010004130133VN	08010203001	0	5,000	2,000	3,000	10,000
2405000010004130135VN	08010203001	0	499	400	246	1,145
2405000010004130139VN	08010203001	0	0	0	500	500
2405000010004140141VN	08010203001	0	0	900	500	1,400
2405001031108330331VN	08010203001	0	8,58,00,000	3,12,00,000	3,90,00,000	15,60,00,000
2405001031114310312VN	08010203001	0	8,35,01,000	3,03,64,000	3,79,55,000	15,18,20,000
2405007891106310312VN	08010203001	2,34,39,765	1,83,20,264	1,19,92,000	1,49,90,000	6,87,42,029
2405007961104310312VN	08010203001	2,37,29,756	76,42,100	54,45,000	68,06,250	4,36,23,106
2405008001125310312VN	08010203001	2,61,77,657	14,75,600	63,40,000	79,25,000	4,19,18,257
2405000010003110111VN	09010203002	15,550	7,000	9,000	10,000	41,550
2405000010003130131VN	09010203002	51,254	9,725	10,000	11,000	81,979
2405000010003130133VN	09010203002	42,417	43,583	30,000	40,000	1,56,000
2405000010003130135VN	09010203002	0	1,000	300	400	1,700
2405000010003130136VN	09010203002	0	300	100	200	600
2405000010003130137VN	09010203002	0	300	100	200	600
2405000010003130138VN	09010203002	0	600	200	300	1,100
2405000010003130139VN	09010203002	0	1,000	400	400	1,800
2405000010003140141VN	09010203002	0	30,000	14,000	15,000	59,000
2405000010003240241VN	09010203002	0	20,000	9,000	10,000	39,000
2405000010003510511VN	09010203002	0	11,955	5,000	5,000	21,955

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405001031108330331VN	09010203002	0	82,500	30,000	37,500	1,50,000
2405007891106310312VN	09010203002	0	91,57,500	59,94,200	74,92,750	2,26,44,450
2405007961104310312VN	09010203002	0	23,24,200	16,56,000	20,70,000	60,50,200
2405008001125310312VN	09010203002	0	9,66,400	41,52,000	51,90,000	1,03,08,400
2405000010003110111VN	10010203001	0	18,000	9,000	11,000	38,000
2405000010003130131VN	10010203001	7,761	6,689	8,000	11,000	33,450
2405000010003130133VN	10010203001	1,35,832	50,402	40,000	55,000	2,81,234
2405000010003130135VN	10010203001	0	800	300	400	1,500
2405000010003130136VN	10010203001	0	300	100	100	500
2405000010003130137VN	10010203001	0	300	100	100	500
2405000010003130138VN	10010203001	0	600	200	300	1,100
2405000010003130139VN	10010203001	0	1,000	400	400	1,800
2405000010003140141VN	10010203001	0	30,000	14,000	15,000	59,000
2405000010003240241VN	10010203001	0	20,000	8,558	9,000	37,558
2405000010003510511VN	10010203001	0	17,975	4,000	5,000	26,975
2405007891106310312VN	10010203001	0	15,35,100	10,04,800	12,56,000	37,95,900
2405007961104310312VN	10010203001	0	26,84,200	19,12,500	23,90,625	69,87,325
2405008001125310312VN	10010203001	0	5,49,300	23,60,000	29,50,000	58,59,300
2405000010003110111VN	11010203001	26,000	6,000	9,000	11,000	52,000
2405000010003130131VN	11010203001	6,009	7,650	8,000	11,000	32,659
2405000010003130133VN	11010203001	42,000	36,000	30,000	35,000	1,43,000
2405000010003130135VN	11010203001	0	800	300	400	1,500
2405000010003130136VN	11010203001	0	300	100	100	500
2405000010003130137VN	11010203001	0	300	100	100	500
2405000010003130138VN	11010203001	0	600	200	300	1,100
2405000010003130139VN	11010203001	0	900	400	400	1,700
2405000010003140141VN	11010203001	0	22,000	13,064	15,000	50,064
2405000010003240241VN	11010203001	0	20,000	7,000	9,000	36,000
2405000010003510511VN	11010203001	0	11,000	5,000	5,000	21,000
2405007891106310312VN	11010203001	0	30,64,500	20,05,900	25,07,375	75,77,775
2405007961104310312VN	11010203001	0	26,84,200	19,12,500	23,90,625	69,87,325

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405008001125310312VN	11010203001	0	4,09,600	17,60,000	22,00,000	43,69,600
2405000010003110111VN	12010203001	10,060	7,865	9,000	11,000	37,925
2405000010003130131VN	12010203001	5,168	6,891	9,000	11,000	32,059
2405000010003130133VN	12010203001	0	36,000	30,000	35,000	1,01,000
2405000010003130135VN	12010203001	0	800	300	400	1,500
2405000010003130136VN	12010203001	0	300	100	100	500
2405000010003130137VN	12010203001	0	300	100	100	500
2405000010003130138VN	12010203001	0	550	300	200	1,050
2405000010003130139VN	12010203001	0	900	400	400	1,700
2405000010003140141VN	12010203001	0	23,000	12,000	15,000	50,000
2405000010003240241VN	12010203001	0	20,000	7,000	9,000	36,000
2405000010003510511VN	12010203001	0	11,000	4,000	5,000	20,000
2405007891106310312VN	12010203001	39,14,802	15,26,100	9,98,960	12,48,700	76,88,562
2405007961104310312VN	12010203001	24,51,936	12,42,100	8,85,000	11,06,250	56,85,286
2405008001125310312VN	12010203001	1,50,02,837	8,84,400	38,00,000	47,50,000	2,44,37,237
2405000010003110111VN	22010203001	18,030	6,000	9,000	11,000	44,030
2405000010003130131VN	22010203001	0	6,000	9,000	11,000	26,000
2405000010003130133VN	22010203001	0	64,000	30,000	35,000	1,29,000
2405000010003130135VN	22010203001	0	800	300	400	1,500
2405000010003130136VN	22010203001	0	300	100	100	500
2405000010003130137VN	22010203001	0	300	100	100	500
2405000010003130138VN	22010203001	0	500	300	200	1,000
2405000010003130139VN	22010203001	0	950	400	450	1,800
2405000010003140141VN	22010203001	0	30,000	12,000	15,000	57,000
2405000010003240241VN	22010203001	0	20,000	7,000	9,000	36,000
2405000010003510511VN	22010203001	0	11,000	5,000	5,000	21,000
2405001031108330331VN	22010203001	0	1,34,20,000	48,80,000	61,00,000	2,44,00,000
2405001031114310312VN	22010203001	0	1,41,35,000	51,40,000	64,25,000	2,57,00,000
2405007891106310312VN	22010203001	0	61,16,900	40,03,960	50,04,950	1,51,25,810
2405007961104310312VN	22010203001	0	36,78,600	26,21,000	32,76,250	95,75,850
2405008001125310312VN	22010203001	1,49,937	5,21,400	22,40,000	28,00,000	57,11,337

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2405000010001050051VN	27000203001	0	3,850	1,400	1,750	7,000
2405000010001110111VN	27000203001	43,059	35,591	28,600	35,750	1,43,000
2405000010001130131VN	27000203001	12,462	48,588	22,200	27,750	1,11,000
2405000010001130133VN	27000203001	67,138	63,762	47,600	59,500	2,38,000
2405000010001130135VN	27000203001	0	20,900	7,600	9,500	38,000
2405000010001130136VN	27000203001	0	7,161	2,604	3,255	13,020
2405000010001130137VN	27000203001	0	4,400	1,600	2,000	8,000
2405000010001130138VN	27000203001	0	4,400	1,600	2,000	8,000
2405000010001130139VN	27000203001	0	8,250	3,000	3,750	15,000
2405000010001240241VN	27000203001	0	69,507	25,275	31,595	1,26,377
2405000010001510511VN	27000203001	0	27,500	10,000	12,500	50,000
2405001010010110111VN	27000203001	0	13,750	5,000	6,250	25,000
2405001010010130131VN	27000203001	0	8,250	3,000	3,750	15,000
2405001010010130133VN	27000203001	0	31,900	11,600	14,500	58,000
2405001010010130135VN	27000203001	0	13,750	5,000	6,250	25,000
2405001010010140141VN	27000203001	0	3,850	1,400	1,750	7,000
2405001010010210211VN	27000203001	0	4,20,750	1,53,000	1,91,250	7,65,000
2405001010010240241VN	27000203001	0	7,150	2,600	3,250	13,000
2405001010010270271VN	27000203001	0	4,20,750	1,53,000	1,91,250	7,65,000
2405001010010270272VN	27000203001	0	79,200	28,800	36,000	1,44,000
2405001010010280281VN	27000203001	0	11,000	4,000	5,000	20,000
2405001010010280288VN	27000203001	0	16,500	6,000	7,500	30,000
2405001010010510511VN	27000203001	0	27,500	10,000	12,500	50,000
2405001031108330331VN	27000203001	0	1,21,00,000	44,00,000	55,00,000	2,20,00,000
2405001031114310312VN	27000203001	0	1,83,59,000	66,76,000	83,45,000	3,33,80,000
2405008001125310312VN	27000203001	16,99,49,554	1,42,77,000	6,13,40,000	7,66,75,000	32,22,41,554
Total		47,70,27,096	1,34,23,07,762	66,15,76,313	82,69,70,393	3,30,78,81,564